

WEBVTT

1

00:00:05.730 --> 00:00:14.460

Cory Allen: Good evening, everyone. Welcome to the Spencer for exceptional School District Board of Education meeting Tuesday, September 22 2020

2

00:00:16.289 --> 00:00:30.420

Cory Allen: As you can see, we don't have Mr. Hunter here tonight. He had a previous commitment and Mr Bracken is not here with us at the table, but he is with us remotely tonight. Please join me in the pledge to the flag.

3

00:00:33.930 --> 00:00:45.210

Cory Allen: I pledge allegiance to the flag of the United States of America and to the Republic for which it stands, one nation under God, indivisible, with liberty and justice for all.

4

00:00:49.020 --> 00:00:49.590

Cory Allen: Okay.

5

00:00:50.910 --> 00:00:55.050

Cory Allen: I have never to approval of the agenda, can somebody make a motion.

6

00:00:57.510 --> 00:00:59.160

Cory Allen: First and second

7

00:01:02.160 --> 00:01:03.030

Cory Allen: All in favor.

8

00:01:13.980 --> 00:01:14.670

Cory Allen: Yes, Mr Brian

9

00:01:15.000 --> 00:01:16.500

Gary Bracken: Do you want. Yeah. Do you want me to

10

00:01:17.040 --> 00:01:17.970

Gary Bracken: Yes, verbal

11

00:01:19.080 --> 00:01:19.920

Gary Bracken: Approval. Thank you.

12

00:01:20.040 --> 00:01:20.580

Though

13

00:01:27.540 --> 00:01:29.490

Cory Allen: Number three, the consent agenda.

14

00:01:32.820 --> 00:01:42.510

Cory Allen: We've received their consent agenda information last week, but we also have to attendance to naff can somebody make a motion to accept motion you

15

00:01:44.670 --> 00:01:45.540

Cory Allen: Clean the question.

16

00:01:48.210 --> 00:01:53.130

Cory Allen: And second, they might data on favor

17

00:01:54.720 --> 00:01:55.620

Cory Allen: Mr Bracken

18

00:01:59.400 --> 00:02:00.240

Gary Bracken: Yes, and paper.

19

00:02:13.350 --> 00:02:18.750

Cory Allen: Okay. Board of Education reports. The only thing that I have this evening is

20

00:02:19.560 --> 00:02:28.320

Cory Allen: I just want to give a shout out to every single employee of our school district for the outstanding job that they have done to prepare for the school year, I think.

21

00:02:29.130 --> 00:02:42.480

Cory Allen: What from what I've been hearing and seeing once the students have returned to school that everyone has been just full of energy, full of passion and enthusiasm is we get our year kicked off.

22

00:02:43.530 --> 00:02:53.700

Cory Allen: Everyone's role has changed the demands are totally different and I can't thank everybody enough for their flexibility and their commitment to do what's best for our students.

23

00:02:54.810 --> 00:03:05.910

Cory Allen: I think we're moving in a really positive direction here and Spencer port and I'm very proud to be a part of this district in his community as we continue to move forward.

24

00:03:08.490 --> 00:03:09.300

Cory Allen: Anybody else

25

00:03:13.230 --> 00:03:13.560

Cory Allen: Okay.

26

00:03:14.820 --> 00:03:17.520

Cory Allen: Mr milk a superintendents report.

27

00:03:19.980 --> 00:03:22.140

Cory Allen: Really a financial report for

28

00:03:23.730 --> 00:03:42.420

Cory Allen: Consensus information in the project. So hopefully very tense look better. And we're going to record. Yep. Thank you, Dan. So big picture on the revenue side we recorded about 150 \$3,000 less than at the same point last year.

29

00:03:43.710 --> 00:04:00.390

Cory Allen: in part due to have less community education revenue. We didn't run any summer programs in order to run the driver read, obviously you can see investments with a month or two months have been down compared to last year we have less a laptop insurance.

30

00:04:01.560 --> 00:04:14.880

Cory Allen: receipts and within the miscellaneous we did receive last year 50,000 in workers comp reimbursement. So that's in large part for the decrease. Any questions on the revenue side.

31

00:04:17.520 --> 00:04:33.240

Cory Allen: As a race to expenditures. Again, big picture. We spent about \$717,000 less compared to last year at the same point in time, big picture, I can certainly get into some of the finer details but big, big picture. We didn't run

32

00:04:34.500 --> 00:04:36.750

Cory Allen: The summer instructional programs this year.

33

00:04:38.220 --> 00:04:39.630

Cory Allen: We were very conscious about

34

00:04:41.460 --> 00:04:54.090

Cory Allen: The upcoming reduced reduction in aid so we did not have summer Hell is here. We monitor over time. And then, in addition to the normal timing of payments for instance.

35

00:04:55.140 --> 00:05:09.510

Cory Allen: We moved some contractual expenses in the OC so that we can maximize our rain last year we get expense that under contractual code. This year the expense in September. So those are the major areas as to why we're spending less

36

00:05:11.370 --> 00:05:14.520

Cory Allen: Any questions I'm extending your set us back up your revenue cycle.

37

00:05:15.660 --> 00:05:19.260

Cory Allen: So we probably didn't make money with all this fourth quarter.

38

00:05:20.280 --> 00:05:24.990

Cory Allen: Before, but those horse playing at our fields in the summer.

39

00:05:26.070 --> 00:05:29.070

Cory Allen: Last summer football's Correct, yeah.

40

00:05:30.270 --> 00:05:41.670

Cory Allen: We don't, we don't normally received much of that revenue in July and August. It typically comes in after they use that example invoice. So eventually, maybe yes

41

00:05:42.840 --> 00:05:48.000

Cory Allen: Because as of right now facilities are still somewhat close

42

00:05:49.140 --> 00:05:51.540

Cory Allen: Some of that revenue for outside, yours is not going to be

43

00:05:56.220 --> 00:06:07.320

Cory Allen: Aligned you feel as an expense to us that we charge them for but also going to have that expanded the overtime incurred as an example. There's a lot of that type of you.

44

00:06:10.080 --> 00:06:17.340

Cory Allen: Know, on balance, report, we wanted that later in the year, obviously have a better sense of where will be at the end of the year.

45

00:06:18.270 --> 00:06:35.700

Cory Allen: Moving on to school lunch. Again, not really a fair apples to apples comparison. You can see in the narrative that there was an error with a claiming so that we actually received money that essentially is not as much. So it's a somewhat of

46

00:06:36.780 --> 00:06:39.870

Cory Allen: Again, not an apples to apples. I can share that

47

00:06:41.190 --> 00:06:51.720

Cory Allen: Our district treasure Nicole actually recorded the July and August in September. So when I compare that to last year. Obviously with USDA saying that it's all free and

48

00:06:52.440 --> 00:07:05.220

Cory Allen: Three free meals for the summer. Our State and Federal Revenues increased close to \$40,000 compared to last year. But again, it's not going to be really apples to apples, because of the scenarios that have played out.

49

00:07:07.020 --> 00:07:15.600

Cory Allen: Jonathan and I met with Gary today during our monthly meeting and he shared a report. It just took a look at the first five days of sales.

50

00:07:16.110 --> 00:07:28.200

Cory Allen: Compared to last year. And when you look at the number of sales that were for the hybrid kids who are in during that time. We're down about 41% for breakfast and 44%

51

00:07:28.710 --> 00:07:47.730

Cory Allen: And lunch when you add in the remote. We're still down, but it's a little bit closer. We're down about 83% and breakfast and about 54% but obviously, that's the first week we continually to advertise for free meals for breakfast and lunch and Gary and Jonathan are working towards

52

00:07:50.520 --> 00:07:54.360

Cory Allen: Better get get that word out better so

53

00:07:55.830 --> 00:07:58.560

Cory Allen: With that open up. Any other questions.

54

00:08:03.540 --> 00:08:03.840

Cory Allen: Thank you.

55

00:08:05.220 --> 00:08:09.300

Cory Allen: Can I have somebody make a motion to accept financial reports.

56

00:08:10.800 --> 00:08:14.790

Cory Allen: Okay, like any further questions or comments. All in favor.

57

00:08:17.790 --> 00:08:20.400

Cory Allen: In favor. Thank you. So

58

00:08:27.660 --> 00:08:33.930

Cory Allen: Meeting evaluation that maybe we didn't really have a minister. I think so. The second time you go

59

00:08:35.340 --> 00:08:37.050

Cory Allen: Well, the one previous to this one.

60

00:08:39.480 --> 00:08:49.500

Cory Allen: So at this point, what we would like to do is move into Executive Session. Can I have so much emotion to center executive white cake. Second. All in favor.

61

00:08:51.360 --> 00:08:51.690

Gary Bracken: Aye.

62

00:08:52.650 --> 00:08:53.190

I do

63

00:08:55.380 --> 00:08:55.980

Cory Allen: So,

64

00:09:07.110 --> 00:09:12.690

Cory Allen: Okay. Someone please make a motion to adjourn. Tonight's meeting my

65

00:09:13.710 --> 00:09:16.020

Cory Allen: First save second on favors.

66

00:09:17.340 --> 00:09:19.410

Cory Allen: Good evening, everyone. Thank you for

67

00:09:21.600 --> 00:09:22.440

Cory Allen: All your reviews.